

Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Jun-26

MMT=Millions of Metric Tonnes

FY 2026-27		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.118	0.092	0.1255	0.0949	1. As per load requirement usage of raw coal. 2. Unit was under Zero schedule for few days of the month.	3.7566	0.3088	0.5591	0.4156	1. As per load requirement usage of raw coal. 2. Washed coal diverted to other TPS 3. More use of raw coal against Import and washed coal.
Imported coal	MMT	-	-	-	-		0.4223	0.0347	-	-	
Washed coal	MMT	-	-	-	-		1.0033	0.0825	0.0134	0.0130	
Total	MMT	1.118	0.092	0.1255	0.0949		5.1822	0.4259	0.5725	0.4286	

FY 2026-27		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.902	0.649	1.176	0.589	1. As per load requirement usage of raw / import / washed coal. 2. Restricted use of imported coal in view of cost optimisation.	3.764	0.309	0.415	0.306	1. As per load requirement usage of raw / imported / washed coal.
Imported coal	MMT	0.539	0.044	0.083	0.021		0.330	0.027	0.049	0.032	
Washed coal	MMT	0.539	0.044	0.000	0.028		0.221	0.018	0.000	0.020	
Total	MMT	8.979	0.738	1.259	0.639		5.276	0.434	0.465	0.359	

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FY 2026-27		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.345	0.275	0.343	0.252	1. As per load requirement usage of raw / washed coal. 2. Restricted use of import coal for cost optimization.	1.994	0.164	0.286	0.205	1. As per load requirement usage of raw / washed coal. 2. Restricted use of import coal for cost optimization. 3. More use of raw coal against Imported coal.
Imported coal	MMT	0.220	0.018	0.043	0.016		0.242	0.020	0.061	0.019	
Washed coal	MMT	0.836	0.069	0.095	0.057		0.458	0.038	0.024	0.024	
Total	MMT	4.401	0.362	0.482	0.325		2.694	0.221	0.370	0.248	

FY 2026-27		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.080	0.085	0.071	1. As per load requirement, usage of raw / washed coal. 2. No use of import coal for cost optimization.	0.229	0.019	0.166	0.111	1. As per load requirement usage of raw / washed/ imported coal.
Imported coal	MMT	0.085	0.007	-	-		0.034	0.003	0.113	0.052	
Washed coal	MMT	-	-	0.044	0.018		7.798	0.641	0.880	0.579	
Total	MMT	1.061	0.087	0.129	0.089		8.652	0.711	1.158	0.743	

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FY 2026-27		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.739	0.225	0.301	0.214	1) As per load requirement usage of raw coal.	3.235	0.266	0.308	0.235	1.As per load requirement usage of raw / import coal. 2. Restricted use of import coal for cost optimization.
Imported coal	MMT	-	-	-	-		0.359	0.030	0.088	0.012	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.739	0.225	0.301	0.214		3.595	0.295	0.396	0.247	

FY 2026-27		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.890	0.238	0.258	0.192	As per load requirement usage of raw coal.	1.256	0.103	0.142	0.109	As per load requirement usage of raw coal.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.890	0.238	0.258	0.192		1.256	0.103	0.142	0.109	

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FY 2026-27		Bhusawal 6				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Jun-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.227	0.564	0.236	1. As per load requirement usage of raw coal. 2. Imported coal was not available. 3. More use of raw coal against Imported coal.
Imported coal	MMT	0.496	0.041	-	-	
Washed coal	MMT	-	-	0.018	-	
Total	MMT	3.255	0.268	0.582	0.236	